An aerial photograph of the Methacton High School campus. A red line outlines the perimeter of the school grounds. Overlaid on the map are semi-transparent architectural drawings of buildings and sports fields. The text 'Methacton High School Campus Planning Process' is centered over the map in a large, black, sans-serif font. Below the main title, the text 'Update 6/18/2024' is displayed in a smaller, black, sans-serif font. Street names 'HIVE DRIVE' and 'MILL ROAD' are visible at the top and bottom of the map respectively.

Methacton High School Campus Planning Process

Update 6/18/2024

Agenda

- Purpose, timeline and decisions to date – Dr. Zerbe
- New School Construction – Concept Design Status – SchraderGroup
- High School Campus Decision Timeline (Forward) – Dr. Zerbe

High School Campus



<u>Structure</u>	<u>Projected Work Start</u>	<u>Minimum Costs</u>
District Admin Office	2028	\$1,198,200
Transportation Building	2025	\$332,700
<u>Methacton High School</u>	<u>2025</u>	<u>\$69,025,800</u>
Total Min Campus Investment		\$70,556,700

Does not include campus Sewer Plant maintenance/renovation/repairs or campus parking lots/paving or other exterior/site/property costs

Summary of **5 year** projected need based on 2023 Facilities Assessment
with Conditions report to maintain existing building

Methacton High School Campus Planning Process



It is imperative that we develop a comprehensive campus plan that considers the educational, operational, and financial context to ensure that future investments in the Methacton High School Campus support the mission of the district and the vision for our high school and campus for the next 50 years.



Timeline – Previous (summary)

- 2016-October-AEM Architects completes Facilities Condition Assessment and development of Master Facilities Plan including all district buildings-projected \$83M over 10 years
- 2018-November-Moore Engineering conducts Heating/Ventilation & Air Conditioning (HVAC) and humidity evaluation of all school buildings
- 2020 High School Heating/Ventilation & Air Conditioning (HVAC) project scope developed with bid at \$9.3M (placed on hold to address Eagleville Elementary School)
- 2022 High School HVAC project re-developed with additional scope (chiller/boiler)
 - Original 2020 scope projected at \$12.7M
 - With added scope projected at \$17.2M
 - With additional scope and all soft costs projected at \$25M



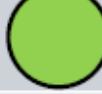
Timeline – Previous (summary)

- 2022-October-Engaged national 3rd party company (Bureau Veritas) to conduct updated facility assessment with conditions
- 2023-June-Accepted 2023 Facilities Assessment with Conditions
- 2023-August-Issued call for participation on the Methacton High School Campus Planning Committee (MHSCPC)
- 2023-September-Established Updated Master Plan based on 2023 Facilities Assessment with conditions including all district buildings-projected \$221M over 10 years
- 2023-September through December-Held MHSCP activities
- 2024-January-Update on MHSCP (Financial Analysis)
- 2024-February-MHSCPC Report Issued and presented pre-conceptual scenarios with estimated costs

Pre-Conceptual Scenarios (with estimated costs)



Option 1	In-Place Renovation	\$95,000,000 - \$99,000,000
Option 2	Renovation plus Auditorium & Natatorium Additions	\$112,000,000 - \$118,000,000
Option 3	Renovation plus Auditorium, Natatorium, & Classroom Additions	\$148,000,000 - \$156,000,000
Option 4	New Construction	
	4A - 308,000sq'	\$175,000,000 - \$183,000,000
	4B - 345,000sq'	\$195,000,000 - \$205,000,000

Priority	Option 1 \$95M - \$99M	Option 2 \$112M - \$118M	Option 3 \$148M - \$156M	Option 4 \$175M - \$205M
Educational Space Improvements				
New Curriculum Opportunities				
Campus Safety Improvements				
ADA & Inclusive Accessibility				
Building Layout & Circulation				
Sustainability & Energy Efficiency				
HVAC System Improvements				
Natatorium Improvements				
Auditorium Improvements				
District Office Improvements				
Disturbance During Construction				



MOTION: (March 26, 2024)

- Approve the administration to prepare recommendations for a comprehensive High School campus plan that:
 - Engages the Board approved Architect, Owners Representative, and Solicitor
 - Provides no less than 3 concept designs with estimated costs, timelines, and impact for a new high school
 - Provides for public input on concept designs
 - Provides recommendations and feedback to be presented at a special meeting in the future

SchraderGroup Presentation

- See June 18, 2024 Schradergroup presentation

High School Decision Timeline (Forward)



- 6/18/2024 Board Work Session Present concept design process & Board decision process & timeline
- 7/23/2024 Board Meeting Status Update
- 8/20/2024 Board Work Session Present concept designs & outline next steps
- 8/22/2024 HS Teacher Workshop Present concept designs & gather feedback
- 8/27/2024 Board Meeting Present budget impact analysis/costs/risks/limitations
- 8/29/2024 HS Student Workshop Present concept designs & gather feedback
- 9/04/2024 Open Public Forum Present concept designs, budget impact & gather feedback
- 9/09/2024 Open Public Forum Present concept designs, budget impact & gather feedback
- 9/11/2024 HS Student Workshop Present concept designs & gather feedback
- 9/12/2024 Open Public Forum Present concept designs, budget impact & gather feedback
- 9/17/2024 Board Work Session Present all feedback & seek direction on concepts
- 10/2/2024 Open Public Forum Present updated concepts designs given direction
- 10/9/2024 **Special Meeting (Voting)** Present status/vote on resolution to build new HS/vote on concept design/vote to proceed with schematic design
- 10/29/2024 Regular Voting Meeting *If more time is needed*-Present status/vote on resolution to build new HS/vote on concept design/vote to proceed with schematic design